

SUPERIOR COURT OF THE STATE OF CALIFORNIA

County of Humboldt

Meara Hattan, CCE
Court Executive Officer
Jury Commissioner



Kelly L. Neel
Presiding Judge

825 Fifth Street
Eureka, CA 95501
707-445-7256

September 29, 2026

Public Notice Pursuant to California Rule of Court 10.620(f)

In accordance with California Rule of Court 10.620, the Superior Court of California, County of Humboldt is publishing its proposed budget for fiscal year 2026-2027.

Written comments must be received by Thursday, October 21, 2026 at 5:00 pm. Anyone wishing to make comment on the proposed budget plan should submit their comments in writing to:

Court Executive Office, Attn: Tara Howard, 825 Fifth St., Room 231, Eureka, CA 95501

	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Beginning Balance	126,150		175,369		301,519
Total Revenues	10,664,607		430,091	389,395	11,484,093
Total Expenditures	10,732,442		483,540	413,411	11,629,393
Interfund Transfers	(24,016)		-	24,016	-
Projected Ending Balance	34,299		121,920	(0)	156,219

Description	General TCTF	General Non-TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Revenue	10,664,607	-	430,091	389,395	11,484,093
Expenditures					
Salaries	5,429,706	-	98,037	240,361	5,768,104
Staff Benefits	3,680,204	-	17,980	106,079	3,804,263
Salary Savings	(565,954)	-	-	-	(565,954)
Operating Expense and Equipment	2,188,486	-	367,522	66,972	2,622,980
Special Items of Expense		-		-	-
Capital Costs	-	-	-	-	-
Internal Cost Recovery	(24,016)		-	24,016	
Adjustment	-	-	-	-	-
Total Expenditures	10,708,426	-	483,540	437,427	11,629,393