

SUPERIOR COURT OF THE STATE OF CALIFORNIA

County of Humboldt

Meara Hattan, CCE
Court Executive Officer
Jury Commissioner



Kelly L. Neel
Presiding Judge

825 Fifth Street
Eureka, CA 95501
707-445-7256

September 30, 2025

Public Notice Pursuant to California Rule of Court 10.620(f)

In accordance with California Rule of Court 10.620, the Superior Court of California, County of Humboldt is publishing its proposed budget for fiscal year 2025-2026.

Written comments must be received by Thursday, October 15, 2025 at 5:00 pm. Anyone wishing to make comment on the proposed budget plan should submit their comments in writing to:

Court Executive Office, Attn: Tara Howard, 825 Fifth St., Room 231, Eureka, CA 95501

| | General TCTF | General Non-TCTF | Special Revenue Non-Grant | Special Revenue Grant | Total |
|---------------------------------|--------------|------------------|---------------------------|-----------------------|------------|
| Beginning Balance | 51,782 | | 118,640 | | 170,421 |
| Total Revenues | 10,860,317 | | 351,713 | 306,337 | 11,518,366 |
| Total Expenditures | 10,843,844 | | 156,322 | 341,317 | 11,341,484 |
| Interfund Transfers | (34,980) | | - | 34,980 | - |
| Projected Ending Balance | 33,273 | | 314,031 | 0 | 347,304 |

| Description | General TCTF | General Non-TCTF | Special Revenue Non-Grant | Special Revenue Grant | Total |
|--|--------------|------------------|---------------------------|-----------------------|------------|
| Revenue | 10,860,317 | - | 351,713 | 306,337 | 11,518,366 |
| Expenditures | | | | | |
| Salaries | 5,542,776 | - | 57,324 | 121,321 | 5,721,421 |
| Staff Benefits | 3,786,975 | - | 31,954 | 90,585 | 3,909,514 |
| Salary Savings | (712,668) | - | - | - | (712,668) |
| Operating Expense and Equipment | 2,258,557 | - | 67,044 | 97,615 | 2,423,216 |
| Special Items of Expense | | - | | - | - |
| Capital Costs | - | - | - | - | - |
| Internal Cost Recovery | (31,796) | | - | 31,796 | |
| Adjustment | - | - | - | - | - |
| Total Expenditures | 10,843,844 | - | 156,322 | 341,317 | 11,341,483 |
| Difference Between Budgeted Revenues and Expenditures | 16,472 | - | 195,391 | (34,980) | 176,884 |
| Net Interfund Transfers | (34,980) | - | | 34,980 | - |