

SUPERIOR COURT OF THE STATE OF CALIFORNIA

County of Humboldt

Kim M. Bartleson, CCE
Court Executive Officer
Jury Commissioner



Joyce D. Hinrichs
Presiding Judge

825 Fifth Street
Eureka, CA 95501
707-445-7256

September 13, 2021

Public Notice Pursuant to California Rule of Court 10.620(f)

In accordance with California Rule of Court 10.620, the Superior Court of California, County of Humboldt is publishing its proposed budget for fiscal year 2021-2022.

Written comments must be received by Friday, September 27, 2021 at 5:00 pm. Anyone wishing to make comment on the proposed budget plan should submit their comments in writing to:

Court Executive Office, Attn: Shannon Walker, 825 Fifth St., Room 231, Eureka, CA 95501

	General TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Beginning Balance	281,813	47,371		329,184
Total Revenues	9,732,495	101,015	305,649	10,139,159
Total Expenditures	9,927,021	148,386	377,942	10,453,349
Interfund Transfers	(72,293)		72,293	-
Projected Ending Balance	14,994	(0)	-	14,994

Description	General TCTF	Special Revenue Non-Grant	Special Revenue Grant	Total
Revenue	9,732,495	101,015	305,649	10,139,159
Expenditures				
Salaries	4,436,058	42,111	125,102	4,603,271
Staff Benefits	3,075,097	3,984	120,471	3,199,552
Salary Savings	-	-	-	-
Operating Expense and Equipment	2,394,189	100,531	92,856	2,587,576
Special Items of Expense	62,949	-	-	62,949
Capital Costs	-	-	-	-
Internal Cost Recovery	(41,272)	1,760	39,513	1
Adjustment	-	-	-	-
Total Expenditures	9,927,021	148,386	377,942	10,453,349
Difference Between Budgeted Revenues and Expenditures	(194,526)	(47,371)	(72,293)	(314,190)
Net Interfund Transfers	(72,293)	-	72,293	-