

Court	2020-21 Ending Trial Court Trust Fund (TCTF) Ongoing Base Allocation	2020-21 ONGOING BASE ADJUSTMENTS	2020-21 Adjusted TCTF Ongoing Base Allocation	2021-22 ONGOING BASE ALLOCATIONS				OTHER ONE-TIME TCTF ALLOCATIONS			2021-22 BASE ALLOCATION ADJUSTMENTS						2021-22 Total TCTF Base Allocation
		General Ledger (GL) 812110		GL 812110				GL 812110			GL 812110						
		Reduction for Subordinate Judicial Officer (SJO) Conversion		2021-22 Funding Restoration	2021-22 Consumer Price Index Funding of \$72.2m (3.7 Percent)	2021-22 Non-Interpreter Benefit Cost Change Funding <sup>1</sup>	Total Ongoing Allocations	Telephonic Appearances	Criminal Justice Realignment	Total One-Time Base Allocations	Floor Allocation Adjustment	Floor Reduction Allocation	Reduction for SJO Conversion (Annualization)	Supplemental Funding (\$10m Reserve) Replenishment	One-Time Reduction for Fund Balance Above the 3% Cap	Total Base Allocation Adjustments	
A	B	C (A+B)	D	E	F	G (D+F)	H	I	J (H:I)	K	L	M	N	O	P (K:O)	Q (C+G+J+P)	
Humboldt	6,118,069		6,118,069	591,009	253,201	95,807	940,016	12,250	33,245	45,495	-	436		-	-	436	7,104,016

2021-22 OTHER NON-TCTF BASE ALLOCATIONS		2021-22 Total Base Allocation	2021-22 NON-BASE ALLOCATIONS					2021-22 Trial Court Allocation
GL 812110 Trial Court	GL 816111		GL 812167	GL 832010	GL 832012	Total Non-Base Allocations		
Operations Allocation Funded from State Court Facilities Construction Fund	General Fund Employee Benefits		2% Automation Replacement	Self-Help	Dependency Counsel Allocation (\$156.7m with Reserve)			
R	S	T (Q+R+S)	U	V	W	X (U+W)	Y (T+X)	
172,432	73,084	7,349,532	48,160	112,977	670,552	831,689	8,181,221	

INFORMATIONAL ONLY
GL 837011
Self-Help Funding From the State Trial Court Improvement and Modernization Fund (IMF)
AI
17,325