

2018-19 Total Base Allocation and Distributions

Court	2017-18 Total Base Allocation	Remove FY17-18 2% Auto, SHC, SJO Adjustment & Realignment from Base	2017-18 Benefits Funding	2018-19 WAFM Allocation Adjstmnt	2018-19 Funding Floor Adjstmnt	Add FY18-19 Crim. Justice Realignment	Restricted Allocations (included in budgeted Restricted Programs)	2018-19 Total Base Allocation and Distributions
Humboldt	6,440,016	(63,074)	54,891	114,337	(611)	55,120	744,108	7,344,786

FY17-18 Allocation Table \$ 6,374,883

JCC Included Items from other FY17-18 Allocations

Micrographis (**Local Rev**) \$ 6,936
 2% Automation (**Restricted**) \$ 48,160
 Self-Help (**Restricted**) \$ 8,913

Remove Item on Last Year's Table but NOT on this year's

2017-18 Funding Floor Adjustment \$ 1,124

\$ 6,440,016