

**2019-20 Allocations by General Ledger Account**

July 2019

		812110										
		<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base Ongoing</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>TCTF Base One-Time</i>	<i>ICNA</i>
Court		2018-19 Base Allocation	Support for New Judgeships Non-Sheriff Security Funding	Support for New Judgeships (Cluster 1 Courts to 100%)	Support for New Judgeships (Courts Below Statewide Average)	Support for New Judgeships (Courts Below 100%)	2018-19 Benefits	Criminal Justice Realignment	2019-20 Funding Floor Allocation Adjustment	Telephonic Appearances	2019-20 Supplemental Funding (\$10m Replenishment)	Distributed from ICNA
		c1	c2	c3	c4	c5	c6	c7	c8	c9	c12	c14
Humboldt		6,467,309	1,850	-	-	43,323	25,385	35,817	(211)	12,250	(406)	172,432

		812167	816111	832010			837011	832012	2019-20 Total Court Allocations
		<i>TCTF Non-Base</i>	<i>General Fund</i>	<i>TCTF Base Ongoing</i>	<i>TCTF 3-Year Limited Term</i>	<i>TCTF One-Time</i>	<i>IMF</i>	<i>TCTF Non-Base</i>	
Court		2% Automation Replacement	Base Allocation (Benefits Costs)	\$3.7m Self-Help Funding	New \$19.1m Self-Help Funding	\$2.5m Self-Help Funding	\$5m Self-Help Funding	Court-Appointed Dependency Counsel Funding	
		c16	c17	c19	c18	c20	c21	c22	c23
Humboldt		48,160	73,084	39,988	66,183	8,662	17,325	635,141	7,646,295